

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA10

On this the 23rd day of July 2025, the Commssioners' Court, with the following members being present

FY 2025

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	<u>Precinct 1 - Road and Bridge</u>	Department #:	<u>0150-6120</u>
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TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Major Bridge/Culvert Projects	0150-6120-56570-HS	25,500.00
TOTAL TRANSFERRED FROM:		\$25,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Veh/Hvy Eq Rep & Maint	0150-6120-54500-HS	15,000.00
Sm Eq Rep & Maint	0150-6120-53440-HS	2,500.00
Capital-Equipment	0150-6120-56510-HS	8,000.00
TOTAL TRANSFERRED TO:		\$25,500.00

EXPLANATION:

To cover Vehicle, Heavy Equipment and Small Equipment Repair and Maintenance Costs. To purchase a hydraulic thumb for our mini excavator to help with collecting debris from ditches and crossing when it floods.

Department Head:	<u>Rick Bailey</u>	Date:	<u>6/13/2025</u>
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THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

